

Regeneration Scrutiny Committee - 17/09/2013

Appendix 1 - Summary of Projects within Caerphilly Borough at July 2013

Approved Projects - ERDF			Wales / Sub Regional Value - £m.			Caerphilly Borough Value - £m.			Caerphilly Borough - Spend to Date			Notes		
Ref No	Project Title	Project Start Date	Lead Sponsor	Total cost	ERDF	Match	Total Cost	ERDF	Match	Total Cost	ERDF	Match	Project End Date	
80205	South Wales Off Road Cycling Centre of Excellence	Jul-09	Neath Port Talbot	4.345	2.000	2.345	0.709	0.589	0.120	0.296	0.242	0.054	Jun-14	
80266	Newbridge Regeneration	Apr-07	Caerphilly CBC	n/a	n/a	n/a	11.980	4.320	7.660	8.050	4.150	3.900	Sep-15	
80303	Bargoed Regeneration	Oct-08	Caerphilly CBC	n/a	n/a	n/a	8.134	3.246	4.888	5.940	2.127	3.813	Mar-15	
80029	SE Wales Local Investment Fund (LIF)	Nov-08	Rhondda Cynon Taf CBC	20.923	8.885	12.038	6.700	2.600	4.100	x	x	x	Jun-14	
80269	Community Economic Programme	Jan-09	Merthyr Tydfil CBC	13.500	9.100	4.400	1.600	1.000	0.600	x	x	x	Aug-15	Project Under Re-evaluation
80142	VRP - Tourism	May-09	WAG The Economic Development Group within DEandT	21.700	9.700	12.000	1.968	1.398	0.570	1.807	1.398	0.409	Oct-13	
80275	Central Valleys Railway Package Phase 2	Jun-08	Caerphilly CBC	6.624	3.068	3.556	3.630	1.680	1.950	x	x	x	Dec-14	
80022	Valleys Cycle Network Sustrans Cwmru	Feb-08	Sustrans	9.200	3.500	5.700	1.728	0.658	1.070	0.529	0.519	0.010	Jul-13	
80673	South East Wales Specialist European Team Convergence ERDF	Sep-10	Torfaen CBC	1.714	0.944	0.770	0.245	0.126	0.119	0.103	0.052	0.051	Sep-15	
TOTAL ERDF				78.006	37.197	40.809	36.694	15.617	21.077	16.725	8.488	8.237		

Approved Projects - ESF			Wales / Sub Regional Value - £m.			Caerphilly Borough Value - £m.			Caerphilly Borough - Spend to Date			Notes		
Ref No	Project Title	Project Start Date	Lead Sponsor	Total cost	ESF	Match	Total Cost	ESF	Match	Total Cost	ESF	Match	Project End Date	
80239	Genesis 2	Oct-08	WAG DCELLS Lifelong Learning and Skills	55.800	30.800	25.000	5.700	3.100	2.600	3.309	1.521	1.788	Jun-13	Closed early
	Prevent 1		Blaenau Gwent CBC	6.900	3.800	3.100	2.330	1.270	1.060	x	x	x	x	Closed
80616	Prevent 2	Sep-10	Bridgend CBC	12.800	8.200	4.600	4.000	2.400	1.600	1.818	1.049	0.769	Dec-13	
80080	Regional SEN Transition To Employment Initiative	Jul-10	Caerphilly CBC	15.400	8.800	6.600	2.000	1.100	0.900	1.039	0.736	0.303	Sep-13	Project Under Re-evaluation
80157	Bridges Into Work	Jan-09	Torfaen CBC	19.100	10.500	8.600	2.100	1.450	0.650	1.778	0.703	1.075	Dec-13	
80225	Working Skills For Adults	Jan-09	Torfaen CBC	12.200	7.100	5.100	1.900	1.100	0.800	0.729	0.385	0.344	Dec-14	
80076	REACT	Sep-08	WAG DCELLS Lifelong Learning and Skills	50.330	18.710	31.620	3.100	3.100	0.000	3.100	3.100	0.000	Sep-14	
80493	PRO Act (Skills Growth Wales)	Jan-09	WAG DCELLS Lifelong Learning and Skills	75.791	44.940	30.851	3.200	3.200	0.000	3.200	3.200	0.000	Sep-15	
80531	Local Service Board - Programme Manager Project	Oct-10	WAG Department for Public Services and Performance	17.358	10.274	7.084	0.193	0.193	0.000	x	x	x	Aug-14	
	Caerphilly Passport Project	Oct-12	"	x	x	x	0.978	0.372	0.606	x	x	x	Dec-14	
	Personel Information Sharing Project	Dec-11	"	x	x	x	0.209	0.209	0.000	0.000	0.000	0.000	Dec-14	
80304	MELAP	Aug-10	WAG DCELLS Lifelong Learning and Skills	6.060	3.268	2.792	x	x	x	x	x	x	Nov-13	Project Under Re-evaluation
	Basic Skills for Adults		Torfaen CBC	x	x	x	0.070	0.070	0.000	0.000	0.000	x		
80049	Job match	Apr-07	WAG DESH Regeneration	27.492	16.027	11.465	4.470	1.570	2.900	x	x	x	Dec-11	
80074	Skillbuild	Aug-07	WAG DCELLS Lifelong Learning and Skills	59.959	32.964	26.995	3.210	1.770	1.440	x	x	x	Aug-11	
80674	South East Wales Specialist European Team Convergence ESF	Sep-10	Torfaen CBC	1.142	0.629	0.513	0.163	0.084	0.079	0.066	0.033	0.033	Sep-15	
TOTAL ESF				360.332	196.012	164.320	33.623	20.987	12.635	15.039	10.727	4.312		

TOTAL ESF / ERDF VALUE	438.338	233.209	205.129	70.317	36.604	33.712	31.764	19.215	12.549
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Summary of Projects within the Caerphilly Borough at August 2011

Approved Projects - ERDF				
WEFO Ref No	Project Title	Project Start Date	Sponsor	Contact Details
	Cwmcarn Drive		Neath Port Talbot	Ian Mackvicar - mackvii@caerphilly.gov.uk
80266	Newbridge Regeneration	Apr-07	Caerphilly CBC	Glen Cooper - coopeg@caerphilly.gov.uk
80303	Bargoed Regeneration	Oct-08	Caerphilly CBC	Helen Simmonds - simmoh2@caerphilly.gov.uk
80029	Local investment Fund - LIF	01-Nov	Rhondda Cynnon Taf CBC	Steve Morgan - morgas8@caerphilly.gov.uk / Sharon Owen - owens@caerphilly.gov.uk
80269	Community Economic Programme	Jan-09	Torfaen CBC	Vicki Doyle
80142	VRP - tourism	May-09	WAG The Economic Development Group within DEandT	Phil Griffiths - griffpm@caerphilly.gov.uk
80275	SEWTA - Central Valleys Rail Package	Jun-08	Caerphilly CBC	Gemma Thomas - thomag8@caerphilly.gov.uk
80076	REACT	Sep-08	WAG DCELLS Lifelong Learning and Skills	
80493	PRO Act	Jan-09	WAG DCELLS Lifelong Learning and Skills	
80338	HOV Tourism	-	WAG The Economic Development Group within DEandT	Owen Ashton - ashtoo@caerphilly.gov.uk
80022	Valleys Cycle Network Sustrans Cwmru	Feb-08	Sustrans	Sustrans - sustrans@sustrans.org.uk / Gemma Thomas - thomag8@caerphilly.gov.uk
80171	Specialist Euro Team -Tech Assist	Jan-08	WAG The Economic Development Group within DEandT	Dave Robers - roberda@caerphilly.gov.uk Victoria Phillips - phillv@caerphilly.gov.uk
TOTAL ERDF				

Project Cancelled

Approved Projects - ESF

WEFO Ref No	Project Title	Project Start Date	Sponsor	Contact Details
80128	Reach The Heights First Footholds	Apr-08	WAG DCELLS Lifelong Learning and Skills	Matt Davies - daviemph@caerphilly.gov.uk
80622	Stem Cymru	Jul-10	Engineering Education Scheme Wales	??
80239	Genesis 2	Oct-08	WAG DCELLS Lifelong Learning and Skills	Matt Davies - daviemph@caerphilly.gov.uk
	Prevent 1			
80616	Prevent 2	Sep-10	Bridgend CBC	Liz Goodwin - goodwl@caerphilly.gov.uk Matt Davies - daviemph@caerphilly.gov.uk
80080	SEN Trasnsition into Work	Jul-10	Caerphilly CBC	Salter, Kenvyn
80157	Bridges Into Work	Jan-09	Torfaen CBC	Matt Davies - daviemph@caerphilly.gov.uk
80225	Working Skills For Adults	Jan-09	Torfaen CBC	Matt Davies - daviemph@caerphilly.gov.uk
80531	Local Service Board	Oct-10	WAG Department for Public Services and Performance	Howard Rees, Vicki Doyle,
	LSB Cerphilly Passport			Maggie James
80304	MELAP	Aug-10	WAG DCELLS Lifelong Learning and Skills	??
	Basic Skills for Adults			
80049	HoV Pathfinder Project-Job match	Apr-07	WAG DESH Regeneration	??
80074	Skillbuild	Aug-07	WAG DCELLS Lifelong Learning and Skills	Matt Davies - daviemph@caerphilly.gov.uk
80173	Specialist European Team - Tech Assist	Jan-08	WAG The Economic Development Group within DEandT	Dave Robers - roberda@caerphilly.gov.uk Victoria Phillips - phillv@caerphilly.gov.uk
	TOTAL ESF			

TOTAL ESF / ERDF VALUE